

March 12, 1990
2570H/DE/pb

INTRODUCED BY: AUDREY GRUGER

PROPOSED NO.: 90-189

MOTION NO. 7862

A MOTION approving the 1991-93 Biennial Developmental Disabilities Program Plan and authorizing the county executive to transmit the plan to the State of Washington Department of Social and Health Services.

WHEREAS, state and federal funds are provided to King County to support a program of community-based services for those persons eligible for services from the State Department of Social and Health Services Division of Developmental Disabilities, and

WHEREAS, county receipt of state and federal funds is contingent upon review and approval by the Department of Social and Health Services of a biennial plan of services, and

WHEREAS, the Department of Social and Health Services Division of Developmental Disabilities has expressed intent to use the information contained in plans which are submitted by counties in development of the Department of Social and Health Services budget request for the 1991-93 biennium, and

WHEREAS, approximately 800 persons who are eligible for services from the State Division of Developmental Disabilities are on waiting lists for community services in King County because the current level of state and federal funding available to King County is not sufficient to provide services to all eligible persons, and

WHEREAS, the Board for Developmental Disabilities has recommended to the King County council the 1991-93 Developmental Disabilities Program Plan which includes policies for expenditure of state and federal funding which are needed to reduce waiting lists and preserve the program of community-based services.

NOW, THEREFORE, BE IT MOVED by the Council of King County:

1 A. The 1991-93 Biennial Developmental Disabilities Plan as
2 more fully described in budget detail attachment "A" is hereby
3 adopted by the King County council.

4 B. The King County executive is hereby authorized to transmit
5 the plan to the State of Washington Department of Social and
6 Health Services.

7 C. The Executive is hereby authorized to enter into contracts
8 as necessary to implement the plan.

9 D. The County council declares as a high priority obtaining
10 additional state funding to address unmet needs of developmentally
11 disabled persons.

12 E. By May 15 the Executive is requested to submit a work plan
13 and schedule of activities necessary to obtain additional state
14 funding during 1990-91.

15 PASSED this 27th day of March, 1990.

16 KING COUNTY COUNCIL
17 KING COUNTY, WASHINGTON

18 Lois Northey
19 Chair

20 ATTEST:

21 Guadalupe A. Polanco
22 Clerk of the Council

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Increase/Changes from 1989 - 1991 BienniumCURRENT LEVEL

- Includes 3% COLA January 1990 and planned 2% COLA January 1991.
- Includes 34% increase for residential staff salary and benefit increase contained in Governor's 1990 Supplemental budget request.

\$ 20,157,200ACCOMMODATE DOWNSIZING AND CLOSURES

- Movement of 181 individuals from State institutions and IMRs during 1989-91 and 48 individuals 1991-93.
- Budget includes funding for residential services for all plus day program for those moving from State institutions.

\$ 22,397,700STABILIZATION

- 34% increase to day program budget to equal that afforded residential programs in 1990.

\$ 4,187,400MEETING UNMET DEMAND

- Expand day program capacity to accept 80 new high school graduates per year.
- Expand day program capacity to reduce 960 person projected waiting list by 192 persons per year as part of five year proposal to eliminate waiting list.
- Expand residential services capacity to reduce 350 person waiting list by 70 persons per year as part of five year plan to eliminate waiting list.
- Fund mini - innovation grants to help communities organize to better support people with significant disabilities and to agencies to find outside resources for funding services.

\$ 1,995,000\$ 4,788,000\$ 7,584,400\$ 100,000\$ 14,467,400TOTAL BUDGET 1991-93\$ 61,209,700

Increase from 1989-91 level

\$ 41,052,500

MOTION 7862

**PLAN FOR THE SERVICES TO CITIZENS OF KING
COUNTY WITH DEVELOPMENTAL DISABILITIES
PROPOSED PLAN 1991- 1993 BIENNIUM**

ATTACHMENT(S) AVAILABLE IN ARCHIVES